

## Public Service Community School W.E. Stand - Women's Empowerment Club

PROJECT BUDGET - FINAL	
BUDGET ITEM	PROPOSED AMOUNT
<b>Contracted project services</b> <i>Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.</i>	
School Bus Transportation for two workshop days To travel to local elementary and middle schools to deliver presentation and workshops to groups of girls and young women	\$0.00 (sites within walking distance)
<b>Project supplies</b> <i>Describe items specifically needed for project e.g., science lab items, art supplies, etc.</i>	
Beads and Cords: To make affirmation bracelets for workshop participants; Mirrors: for self-affirmations workshop	\$57.41
<b>Equipment purchases</b> <i>List any equipment to be purchased with grant funds and state why needed.</i>	
N/A	N/A
<b>Operating/Administrative expenses</b> <i>Describe miscellaneous office materials, swag (t-shirts), postage, copier toner, paper, and other supplies for grant operation.</i>	
Swag T-Shirts, buttons and Stickers To order W.E. Stand T-Shirts with club logo for club members to wear at the workshops; Pens, Stickers and buttons to distribute to workshop participants	26 T-shirts: \$575.38 500 Pens: \$210.00
General Office Supplies: Name Tags, Table Tents, Pencil Boxes, Poster Paper, Markers, paper for student handouts, flyers	\$0 (supplied by school site)
<b>Other expenses not listed above</b>	
Snacks/Drinks for retreat planning day & Workshops	\$122.21
<b>TOTAL BUDGET</b>	<b>935.47</b>
<b>TOTAL AMOUNT REQUESTED (up to \$1,000)</b>	<b>\$965.00</b>